EM Capital Asset Projects/ 413.3 Implementation



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OVERVIEW



- What Are EM Capital Asset Projects
- Status/ Next Steps for Current List of 22 Projects
- Implementation Schedule for Key 413.3 Requirements
- Next Steps for 413.3 Implementation





- Starts with 413.3 definition of "Capital Asset" and "Project"
- Includes Conventional "line items" and certain ER and Facility Disposition Work Using 413.3, "certain" will, in general:
 - <u>include</u> work analogous to "design and construct"
 - <u>exclude</u> operations and operational type activities

What Are Capital Asset Projects (Continued)



- Example ER CAPs are excavation and backfill of contaminated soil, and design and installation of "pump and treat" projects
- Example Facility Disposition project is decontamination and decommissioning of a facility
- We need to be, and will be, FLEXIBLE in "what is" and "what is not" a CAP

Comparison of CD's by Projection Type

Mission Need	Conceptual Design	Preliminary Design	Final Design	Cons	truction	Start of Operations
nvironmental	Restoration Pro		D-2 CD)-3	CD-	4
Mission Need/Proposed Plan Performance			Baseline/Start of work		Constructio Remediatio	Dualast
acility Dispos	CD-0	/CD-1		CD-2/0	CD-3	CD-4
Mission Need	Combined Conceptual/ Preliminary Design		Final Design	D&D		Project Closeout

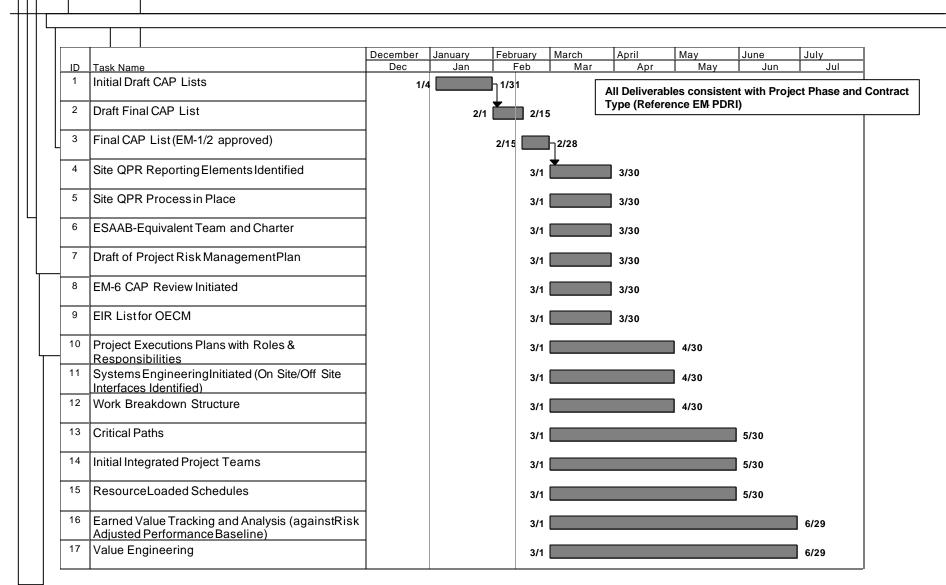
Status/Next Steps of Current List of 22 Projects



- QPR/ ESAAB requirements and other requirements will remain in effect unless/until changed by EM-1/2
- Any projects identified as CAPs will be moved to the CAP List from the List of 22 projects
- EM-6 recommends that to take a non-CAP project off the "List of 22", a request should be made at the QPR briefing

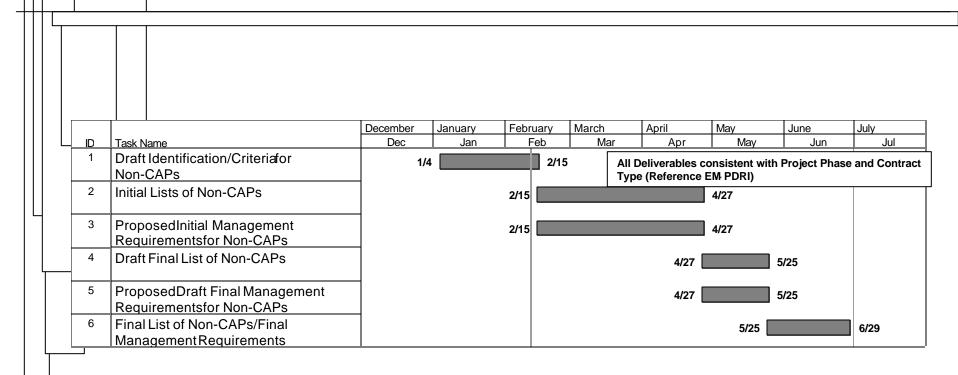
Implementation Schedule for Key 413.3 Requirements













- Finalize CAP List by February 28th
- Finalize Delegation of Authority Memorandum
- Finalize implementation schedule for CAPs.
 - Will include flexibility in reporting based on size, project phase, and type of contract
- Work with HQ/ Sites to assess usefulness of various tools in improving management of projects. Work with OECM to modify requirements as appropriate.